



MINUTES

**CALLED COUNCIL MEETING/BUDGET WORK SESSION**

June 2, 2009, 6:30 PM

**Call to Order:** The June 2, 2009 Called Council Meeting/Budget Work Session was called to order by Mayor William C. Stewart, Jr. at 6:30 p.m.

**Attendance:** Mayor William C. Stewart, Jr., David Jordan, Kenneth Roach, Mayor Pro-Tem Jason Phillips, Keith Turman, Wayne Braswell, Angie Pressley, City Manager Greg Scott, City Attorney Mike Green, and City Clerk, Gloria Brown.

**Additions or Deletions to Agenda:** None

**Approval of Agenda:** Wayne Braswell made a motion to approve; Kenneth Roach seconded the motion; motion carried 6-0.

- A. **Sanitation RFP's – Greg Scott:** Greg presented the results of reviewing the sanitation RFP's and a comparison between privatization and in-house regarding costs and profitability. Utilizing the price points received for the pickup portion of the sanitation cost from private companies and combining that with the other estimated costs associated with sanitation, the overall cost for utilizing a private contractor would be \$15.60 for residential pickup. Evaluating the city's cost to continue pickup to cover necessary capital and other associated expenses it would be necessary to charge \$14.50 for residential pickup with the same increase across the other tiers of service. Discussion held. Wayne Braswell made a motion to keep sanitation in-house and add a \$3.50 increase on each tier of service and tie the price to the CPI yearly; Jason Phillips seconded the motion; motion carried 5-1. David Jordan requested the clerk to call the vote. Kenneth Roach-yes; Wayne Braswell-Yes; Keith Turman-Yes; Angie Pressley-Yes; Jason Phillips-Yes; David Jordan-No.

Further discussion regarding debris in front of houses and white goods was held. Kenneth Roach made a motion that the City provide a free city-sweep twice a year; David Jordan seconded the motion; motion carried 6-0.

- B. **Position and Progression Plan – Greg Scott:** Greg asked Council's direction on a ten-step plan; discussion held. David Jordan made a motion to approve and put in place; Wayne Braswell seconded the motion; motion carried 6-0.
- C. **Budget Work Session:** Greg advised that the CFO, Department Managers, and the Committees had discussed and finalized a budget for FY2010 to present to Council. The budget is over 15% less than the previous year. Discussion held and comments made. Council generally approved the proposed FY2010 Budget. The proposed budget will be advertised, a public hearing held and a called meeting for the purpose of adopting, by resolution, the proposed FY2010 Budget prior to June 30, 2009.

In other business: Greg read an advertisement offering a reward for information that will lead to an arrest and conviction regarding the damage caused by a vehicle at the cemetery.

**Adjourn:** Wayne Braswell made a motion to adjourn; Jason Phillips seconded the motion; motion carried 6-0. Meeting adjourned at approximately 7:55 p.m.

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**Mayor William C. Stewart, Jr.**

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**Gloria A. Brown, City Clerk/Financial Manager**

**(SEAL)**

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